

**Central Virginia Planning District Commission
Amended Meeting Agenda
5:00 p.m., July 18, 2024**



**CVPDC Offices – 828 Main Street, 12th Floor
Lynchburg, VA**

Electronic connection: <https://us02web.zoom.us/j/85344721636?pwd=qHIDWHdbvcAy1WbE31NSqY86aUI8dX.1>

Dial In: (301) 715-8592

Meeting ID: 853 4472 1636

Passcode: 218655

- 1) WelcomeRichard Conner, CVPDC Chair
- 2) Consideration of Requests for Electronic Participation Chair
- 3) Special Guests
 - a) Jerry Silva, Virginia Tobacco Region Revitalization Commission – Energy Ingenuity Fund
 - b) Kim Soerensen, United Way of Central Virginia – Childcare and Workforce Development Center
- 4) Regular Meeting Minutes: May 16, 2024 Chair
- 5) Position Reclassification: Deputy Director of Workforce Development Chair & Staff
- 6) Central Virginia Flood Resilience Plan: PresentationKate Jones – Berkley Group
- 7) CVPDC Brownfields Redevelopment Program..... Chair & Staff
- 8) CVPDC Resolution of Support: SMART SCALE Round-6 Applications..... Chair & Staff
- 9) CVPDC Virtual Meeting and Participation Policies..... Chair & Staff
- 10) Organizational Reports.....Staff
 - a) Financial Report.....Sandy Dobyns
 - b) Executive Director’s ReportAlec Brebner & Staff
 - i. Staffing
 - ii. Safe Streets for All update
 - iii. Commuter Assistance Program update
 - iv. Electric Vehicle Charging Infrastructure update
- 11) Selection of PDC officers for 2024-2025..... Chair

12) Other Business Chair

13) Adjournment..... Chair

**Central Virginia Planning District Commission
Amended Meeting Agenda Brief Sheet
5:00 p.m., July 18, 2024**



- 1) WelcomeRichard Conner, CVPDC Chair
- 2) Consideration of Requests for Electronic ParticipationChair
- 3) Special Guests
 - a) Jerry Silva, Virginia Tobacco Region Revitalization Commission – Energy Ingenuity Fund
 - b) Kim Soerensen, United Way of Central Virginia – Childcare and Workforce Development Center
- 4) Regular Meeting Minutes: May 16, 2024 (to be provided under separate cover)....Chair
The request of the Commission is approval of the minutes of the May meetings.
- 5) CVPDC Position Reclassification: Deputy Director of Workforce Development (page 14)
..... Chair & Staff
Virginia Career Works – Central Region is implementing staff changes to adjust to decreased funding levels. This includes partnering with workforce development boards in adjacent regions to share a compliance officer and reassignment of remaining responsibilities of the former Operations Coordinator. The Central Virginia Workforce Development Board wishes to recognize Tim Saunders’s increased role with a title change and salary increase budgeted for him in its Program-Year 2024 budget. A pay range reclassification should accompany Tim’s title change to Deputy Director of Workforce Development. Tim will present a sample of recent work funded by a grant from the new state department doing business as “Virginia Works.”
The request of the Commission is approval of the title, job description, and an accompanying pay grade of 15 (\$62,165 – \$96,357).
- 6) Central Virginia Regional Resiliency Plan: PresentationKate Jones – Berkley Group
A presentation about the draft CVPDC Flood Resiliency Plan appears on the July agenda in anticipation of an action item in September. The plan will go out for public comment and to each member local government for a final review and comment before a final draft is proposed for adoption at the PDC’s regular September meeting.
The request of the Commission is to receive information.
- 7) CVPDC Brownfields Redevelopment Program (page 6)Chair & Staff

The CVPDC’s \$500,000 Brownfields Community-Wide Assessment Grant is nearly drawn down well ahead of the execution period (June 2025). Staff continues to hear of new needs and existing opportunities with served landowners.

The request of the Commission is authorization to proceed with procurement of professional services for assistance with a repeat grant application.

8) CVPDC Resolution of Support: SMART SCALE Round-6 Applications (page 24) Chair & Staff

Three Central Virginia local governments seek to apply for funds for seven transportation projects. Each local government requests a letter of support from the Planning District Commission for their applications to the Commonwealth Transportation Board’s SMART SCALE program. SMART SCALE is Virginia’s largest pool of money for transportation improvements and requires no local match. A draft resolution listing the seven projects appears in agenda packets.

The request of the Commission is adoption of a resolution of support for seven SMART SCALE applications from Central Virginia.

9) CVPDC Virtual Meeting and Participation Policies (page 26)..... Chair & Staff
Recent changes to the Code of Virginia increase the number of meetings the PDC can conduct virtually from one to two. The number of in-person meetings a Commissioner may join remotely has also increased from one to two.

The request of the Commission is approval of updates to virtual meeting policies in accordance with the Code of Virginia.

10) Organizational Reports.....Staff

- a) Financial Report, Month Ending May 2024 (page 28).....Sandy Dobyns
- b) Executive Director’s ReportAlec Brebner
 - i. Staffing
 - ii. Safe Streets for All update
 - iii. Commuter Assistance Plan update
 - iv. Electric Vehicle Charging Infrastructure update: Presentation by Mariel Fowler

Staff will present items that may be of interest to the Commission. Discussion is encouraged. No action is required.

11) Selection of PDC officers for 2024-2025.....Chair

The CVPDC’s bylaws provide that its chairmanship shall rotate each year in alphabetical order of locality. The PDC has developed a practice whereby the chief administrative officer of the locality of the chairman serves as Treasurer. The slate of officers nominated for Fiscal Year 2025 are as follows:

*Chairman: Reggie Bennett – Altavista
Vice-Chairman: Drew Wade – Amherst County
Treasurer: Gary Shanaberger – Town of Altavista*

12) Other BusinessChair

Commissioners may address the group with items of interest to the region.

13) AdjournmentChair



**Central Virginia Planning
District Commission**
828 Main Street, 12th Floor
Lynchburg, VA 24504
Office: (434) 845-3491
cvpdc.org

Staff Report

To: Planning District Commissioners
From: Alec Brebner and staff
Date: July 18, 2024

A new fiscal year has begun. The Planning District Commission has adopted a budget, and with it, most of the formal business of the Commission is concluded. A very notable exception is the election of officers.

Appomattox Mayor Richard Conner has admirably led the Planning District Commission for the past year. Mayor Conner oversaw investments approaching \$400,000 in brownfields assessments, a pledge of nearly \$500,000 to three affordable housing developments in two Central Virginia localities; CVPDC's participation in the Southeast Crescent Regional Commission; successful application for funding of a regional agribusiness initiative; successful funding applications for the ACA Classical & CTE Academy in Appomattox totaling almost \$900,000; successful application to USDOT's Thriving Communities program; and ongoing community development activities in Altavista, Appomattox, Bedford, and Madison Heights.

As CVPDC Chairman, Mayor Conner hosted Congressman Bob Good, General Assemblyman and Congressman-elect John McGuire, Delegate Wendell Walker, VAPDC Executive Director David Blount, Lynchburg Regional Airport Director Andrew LaGala, former Commissioner Dean Rodgers representing the US Refugee Resettlement Program, Central Virginia Workforce Development Board Chairman Nat Marshall, Virginia Deputy Secretary for Workforce Development Nicole Overley, and US EDA Economic Development Representative for Virginia Lauren Stuhldreher (virtually). Mayor Conner also hosted the CVPDC's second annual holiday social and participated in a CVPDC panel on local government successes at the Lynchburg Regional Business Alliance's Transportation & Infrastructure Summit.

Altavista Vice-Mayor Reggie Bennett has agreed to succeed Mayor Conner as CVPDC Chairman for Fiscal Year 2025. CVPDC Bylaws provide that the chairmanship must rotate each year. Drew Wade of Amherst County, the locality that follows Altavista in alphabetical order, has offered to step into the vice-chairman's seat.

The role of treasurer follows the locality and serves as a second signature for expenditures on behalf of the Commission. Altavista Town Manager Gary Shanaberger has agreed to serve as CVPDC Treasurer for FY2025 should Vice-Mayor Bennett be elected chairman. The slate of officers for Fiscal Year 2025 appears on the CVPDC's July 18 meeting agenda.

CVPDC July 18 Agenda

A wide range of speakers and topics populate the Planning District Commission's regular meeting agenda. Special guests will speak to emerging opportunities on issues critical to Central Virginia. Additional presenters will cover the evolving work of the CVPDC and its partners advancing regional priorities. Staff will provide updates about ongoing initiatives on transportation and economic development.

The July meeting agenda aims to offer Planning District Commissioners opportunities to engage in dialogue about important topics and how local governments might work together to support or facilitate solutions. Questions and conversation are encouraged!

Jerry Silva

Jerry will present the Virginia Tobacco Revitalization Commission's new Energy Ingenuity Fund. Jerry visited Central Virginia in June to discuss the opportunity and ideas with PDC staff and key contributors to workforce development and economic development in Central Virginia. He'll brief the Planning District Commission about the Tobacco Commission's newest initiative.

Mr. Silva (bio) is a highly experienced professional in the energy industry, specializing in government relations, capital infrastructure, renewable projects, and community grants. With a distinguished career spanning over 30 years, he has played a crucial role in securing major transmission and substation regulatory approvals, contributing significantly to the sector's growth.

Currently, Mr. Silva advises Virginia's tobacco commission and is leading the establishment of a \$12 million energy fund, focusing on energy projects in Virginia's Southern and Southwest regions. Additionally, he co-founded Right Energy Group, a consulting firm specializing in energy strategy, permitting, government relations, and infrastructure approvals.

Previously, Mr. Silva served as a Senior Advisor and compliance manager at Southern California Edison (SCE), where he managed various operational and public affairs initiatives. He played a key role in industry restructuring and securing licenses and permits for significant renewal projects totaling \$500 million.

His expertise extends to serving as a Senior Advisor at the Department of Energy's Office of Economic Impact and Diversity, executing the Workforce Development Pillar of the 'Equity in Energy' Initiative.

Outside his professional roles, Mr. Silva is actively engaged in various organizations, serving on boards and holding notable positions such as Governor Appointee to the Professional Engineer and Land Surveyor Commission.

Kim Soerensen

The United Way of Central Virginia is working on a Childcare and Workforce Development Center, about which she will update the Planning District Commission.

Kim Soerensen (bio) has held the position of CEO & President at United Way of Central Virginia in Lynchburg, Virginia since 2023. She is an advocate for thriving communities as well as an entrepreneur

with an extensive career in design and global business. Kim currently serves as a member of the Economic Development Authority for the City of Lynchburg and is an active Rotarian.

Originally from Germany, Soerensen immigrated to L.A. in 1986 after earning her degree in Design from the Blocherer School of Design at the University of Munich. Kim relocated to Lynchburg in 1998 where she concurrently began a family and her own businesses. The latter included DK Spaces (a property investment company) and Omniterrum (provider of rare, antique world globes and related planetary ephemera) for which she was published in the New York Times, Washington Post and Oprah Magazine as well as appearances in various international news shows.

She served on the board of the James River Arts & Cultural District Program of the City of Lynchburg and the Virginia Commission for the Arts while in her leadership role as Executive Director at the Arts non-profit Riverviews from 2016-2022. During that time the organization evolved from the "Best Kept Secret" of Central Virginia to the "Best Arts Center" as voted by patrons of the local News & Advance.

If you want to speak with her about the importance of creating healthy and thriving communities, you might be able to catch her riding around town on her Vespa as a member of the local Scooter Club, or spending time with family and numerous pets..

CVPDC Position Reclassification

The CVPDC provides staff to Virginia Career Works – Central Region as well as financial management and benefits administration. Traci Blido and Tim Saunders are staff hired by the Central Virginia Workforce Development Board while appearing on CVPDC payroll. In its administrative support function, CVPDC manages job compensation and classification for these positions along with Region 2000 Services Authority personnel.

Federal workforce development funding has declined precipitously in past couple of years. Shrinking resources have led to force reductions in Central Virginia. The Workforce Development Board has partnered with adjacent workforce regions to share costs and has reassigned duties among remaining staff.

A revised position description and a new title are proposed for Tim Saunders. The Workforce Development Board has afforded Tim additional compensation for the increased role, which necessitates a change in pay grade. The WDB has promoted Tim from Business Engagement and Outreach Coordinator to Assistant Director. The revised position description and pay grade appear in this agenda packet for review and approval by the Planning District Commission.

CVPDC Flood Resilience Plan 2024

By Kelly Hitchcock (Kelly Hitchcock@CVPDC.org)

The CVPDC received a \$54,000 Virginia Community Flood Preparedness Fund (CFPF) from the Virginia Department of Conservation and Recreation (DCR), matched by \$6,000 in local funds, to inventory and evaluate areas prone to stormwater flooding issues and establish strategies to mitigate impact.

Completion of a flood resilience planning process, according to DCR CFPF requirements, approved by a regional entity and locality provides eligibility to apply for CFPF construction grant funds to implement projects. The Berkley Group was procured to develop the regional resiliency plan.

The CVPDC Flood Resilience Plan 2024 (CVPDC Resilience Plan) seeks to increase resiliency – the ability of communities, infrastructure and ecosystems to withstand, adapt to, or quickly recover impacts from all forms of flooding, including but not limited to riverine, pluvial or heavy rain, and stormwater flooding. The Regional Resiliency Plan was developed in coordination and cooperation of locality staff and area stakeholders and included consultant led interviews, focus-group sessions, and locality staff review throughout.

The CVPDC Flood Resilience Plan 2024 focuses primarily on addressing threats from flooding, a DCR CFPF program-focus requirement. The CVPDC Resilience Plan stakeholders noted impacts of extreme heat especially for the region’s vulnerable communities. The Plan therefore includes evaluation and recommendation for extreme heat mitigation factors. The CVPDC Resilience Plan builds on the 2020 CVPDC Hazard Mitigation Plan, utilizing data and building on goals and recommended mitigation actions. Finally, the CVPDC Resilience Plan has been developed such that each locality can adopt the full document or the single locality chapter as a unique document and integrate into local plans.

Resilience Action Prioritization Matrix

A CVPDC Flood Resilience Plan 2024 includes an action matrix for prioritized flood and heat mitigation strategies for each locality. Additionally, a more detailed implementation recommendation summary is presented for identified priority projects.

Amherst County
75 Action Score

Stream Restoration and Nature-Based Solutions

Action Description
Evaluate stream conditions and implement streambank stabilization and green infrastructure to promote natural function and mitigate riverine flooding, impacts of dam failure, and stormwater at the following locations: Williams Run, Lovesville, Morosan Park, Peddler river at Buffalo Spring, Ware's Gap Road near Puppy Creek.

Key Steps for Implementation

1. Field investigation of current stream conditions
2. Assessment of stream and riverine capacity and flooding under future climate conditions.
3. Identification of priority project areas and coordination with private owners.
4. Implementation of restoration and green infrastructure solutions along stream and areas of known flooding

Action Lead
Department of Public Works

Supporting Partners

- Private property owners abutting waterways
- CVPDC
- Amherst Watershed Coordinator for the Robert E. Lee Soil and Water Conservation District

Ease of Implementation

- Locality can complete in-house.
- Requires locality to hire a staff person.
- Requires hiring a technical consultant.

Measures of Success

- Reduction of stormwater and riverine flooding
- Monitored and improved water quality and stream health
- Restoration of riverine vegetative buffer zones
- More agreements with private property owners to create conservation easements

Legend

Action Initiation Timeframe	Cost*	
Short: 0-2 years	S: less than 10k	SSS: 500k-2mil
Medium: 3-6 years	SS: 10-50k	SSSS: 2 mil+
Long: 7+ years	SSS: 50-500k	

*Cost associated with the actions refers to how much it is expected to cost the Town to implement. This does not include costs for ongoing maintenance.

Action Initiation Timeframe

Short Medium Long

Resilience Considerations

Stream restoration and nature-based solutions will be located and implemented based on information from a hydraulic and hydrologic model that shows impact on reducing flooding. Nature-based solutions can also help reduce urban heat island impacts.

Co-Benefits & Equity Considerations

Cost-sharing with private property owners to help improve their properties and reduce flooding through conservation easements.

Prioritized flood-prone areas in which socially-vulnerable populations also live.

Cost

\$\$\$-\$\$\$\$

1. Field Investigations: 30,000 - 100,000 (dependent on total acreage investigated)
2. Hydraulic and Hydrologic Modeling: 50,000-150,000 (dependent on total acreage investigated)
3. Identify Priority Projects: 50,000-100,000 (dependent on number of projects)
4. Design of Nature-Based Solutions: 150,000-250,000 (dependent on number of designs)
5. Construction and Implementation: 250,000-1,000,000 (dependent on scope of projects)

Possible Funding Sources

Virginia Department of Environmental Quality Local Stormwater Assistance Fund, Virginia Community Flood Preparedness Fund

Next Steps

Consultants from the Berkley Group will introduce findings and plan content at the Commission’s July 18 meeting. Select slides appear in this agenda packet.

4

7-18-24

9 of 30

The Draft CVPDC Flood Resilience Plan 2024 will be provided to the Commission and made available for public review and comment beginning Monday, August 22, 2024. The document will be available on the CVPDC website along with information available for posting on locality websites for a 30-day comment period. Comments will be reviewed and documented.

The final CVPDC Flood Resilience Plan 2024 will be brought to the CVPDC for consideration of approval at its regular September 19, 2024, meeting. Additionally, CVPDC staff will provide a CVPDC Resilience Plan overview and tailored locality strategy summary and work to support locality approval as requested in Autumn 2024.

CVPDC Brownfields Redevelopment – Building Program Impact

By Kelly Hitchcock (Kelly.Hitchcock@CVPDC.org)

Activity	Locality	Notes
Property Owner Program Information Request	Amherst (2) Appomattox (2) Bedford (2) Campbell (12) Altavista (3) Appomattox Town (4) Bedford Town (5) Brookneal (2)	This includes direct property owner communication with CVPDC, and in some cases, Environmental Standards/Montrose consultants, to discuss their property and potential grant program/assistance. In each case, CVPDC staff followed up letter/email was provided by CVPDC staff.
Property Approval Questionnaire (PAQ) Submitted for EPA Approval	Amherst (0) Appomattox (1) Bedford (0) Campbell (6) Altavista (1) Appomattox Town (1) Bedford Town (5) Brookneal (2)	13 PAQ, or Phase 1 Assessment funding approval requests have been submitted to EPA. 100% were approved by EPA. Some PAQ/Phase I Assessment approval included multiple, contiguous, single-owner parcels.
Phase I Assessments Performed	Amherst (0) Appomattox (1) Bedford (0) Campbell (7) Altavista (1) Appomattox Town (1)* Bedford Town (5) Brookneal (1)**	12, or 92%, of the 13 PAQs approved by EPA resulted in a completed, or under development, Phase I Assessment activity. 4 Phase I Assessments are directly involved in property transfer activity. 5 Phase I Assessments are supporting anticipated property transfer or expansion initiatives.
Phase II Assessments Performed or Active	Campbell (2)* Appomattox Town (1) Bedford Town (1) Brookneal (1)	Phase II activity includes development of Field Service Plans, submitted to EPA for approval, which outline the range of exploratory activity. In some cases, this has included old tank removal, soil boring activity, and mitigation recommendations.
Appomattox Brownfields Area-Wide Plan	Town of Appomattox	Stromberg Gerrigan & Associates (SGA), Environmental Standards/Montrose subconsultant, guide a redevelopment/reuse planning project for Confederate Blvd, Main Street and Church Street in the Town. Project includes corridor and designated property site reuse renderings.
Regional Brownfields Inventory and Prioritization	Regional	Stromberg Garrigan & Associates (SGA), Environmental Standards/Montrose subconsultant, leading brownfields inventory and parcel attribute mapping for EPA grant region.

* Denotes project where additional funding through DEQ is being sought.

** Property owner did not advance Phase 1 Assessment, some work completed.

In December 2021, the CVPDC was awarded a \$500,000 EPA Brownfields Community-Wide Assessment grant requiring no cash match. The program has been successful and is 97% expended. A summary of Phase I and Phase II Assessments and Area-Wide Planning activities appears in the table above.

CVPDC staff and the project consultants, Montrose Environmental, continue to receive communication from area interested property owners for Phase I and Phase II evaluations. More importantly, property owners of executed Phase I and Phase II Assessments are actively seeing continued assistance to advance property transfer and redevelopment opportunities. CVPDC staff is coordinating with DEQ to assist in continued mitigation and redevelopment assistance.

In order to capitalize on the program momentum and to respond to the continued needs and reuse opportunities, CVPDC staff recommends submittal of future EPA Brownfield Program applications in Autumn 2024. CVPDC staff recommends submittal of a second EPA Brownfields Community-Wide Assessment \$500,000 grant, now a four-year grant program, and additionally, submit an EPA Cleanup \$500,000 grant, also a four-year grant program.

CVPDC staff at this time seeks approval by the Commission to investigate the application and procure a firm to assist in the grant development process. A summary of the proposed applications, timing, and formal approval process will be brought back to the Commission in November 2024 (estimated).

Resolution of Support: SMART SCALE Round-6 Applications

Project applications to be submitted for SMART SCALE funding for projects within the Central Virginia Planning District by Locality include the following:

(Projects with * represent projects within the CVTPO study area.)

BEDFORD COUNTY

- Route 122 Corridor Improvements
- Route 608 Left Turn Lanes at Route 654 Intersection

CAMPBELL COUNTY

- Route 29 Southern Section – (Colonial Highway to Calohan Road) *
- Timberlake Road improvement project – (Greenview Drive/Laxton Road) *
- Route 501 passing lane improvement – (South of Gladys)
- Clanders Mountain Road turn lane improvements – (City limits to Sunnymead Road) *

CITY OF LYNCHBURG

- Clanders Mtn Rd/ U.S. 460 & Liberty Mtn Roundabout *

CVPDC Virtual Meeting and Participation Policies

The Code of Virginia has been amended to increase allowances for virtual meetings and virtual participation in in-person meetings. The CVPDC can now conduct two virtual meetings each calendar year per § 2.2-3708.3. A Commissioner can now attend two in-person meetings virtually if the Commission wishes to amend its current policies to align with recent code changes.

Financial Report, Month Ending May 2024

Commissioners will note that project revenues are lagging budgeted expectations. This is quite normal for a planning district commission. Grants operate on a reimbursement basis. Collections drag into July, making this a busy time of year at CVPDC offices.

CVPDC Virtual Meeting and Participation Policies

The Code of Virginia has been amended to increase allowances for virtual meetings and virtual participation in in-person meetings. The CVPDC can now conduct two virtual meetings each calendar year per § 2.2-3708.3. A Commissioner can now attend two in-person meetings virtually if the Commission wishes to amend its current policies to align with recent code changes.

CVPDC Staffing

Patricia (Patti) Lassiter has joined the CVPDC team as Financial Services Professional/Office manager and is assisting with meeting minutes. Patti performed a similar role for Chesterfield County Schools. She and her family have relocated to Forest.

The CVPDC is currently advertising for a Regional Planner/Special Projects Manager and has one additional vacancy.

ConnectingVA – Commuter Assistance by CVPDC

By Ada Hunsberger (Ada.Hunsberger@CVPDC.org)

Staff has been conducting a Commuter Needs Assessment to identify commuting patterns as well as challenges, interest, and opportunities in using all modes – carpooling, biking, walking, transit, and single-occupant vehicle – to access resources in the region. The Assessment will serve as the Commuter Assistance Program's Strategic Plan, which outlines the program's activities, goals, and objectives. A steering committee is overseeing the development of the document, which will be presented to the Transportation Technical Committee in August for review. The CVPDC/TPO Boards will be presented with the documents in September and, once the draft is revised based on the feedback received, a 30-day public comment period will commence. The final draft will be presented for consideration for adoption at the PDC's November meeting.

Electric Vehicles (EV) Charging Infrastructure Initiative

By Mariel Fowler (Mariel.Fowler@CVPDC.org)

CVPDC staff is collecting information and staying current on available resources, grants, and funding opportunities to support local efforts that align with national and state electric vehicle charging infrastructure initiatives. A summary of resources, potential funding sources, and links to detailed information are routinely shared with your TTC members.

To qualify for funding from programs like VDOT NEVI, an applicant will need a partnership between site hosts (property owners), EV technology providers, and utility companies. CVPDC staff can help by connecting economic development and tourism directors with EV experts and resources, such as the Virginia Clean Cities (VCC) Coalition for stakeholder outreach. This initiative can help identify businesses along the NEVI corridors (Rt. 460 and Rt. 29) and gauge their interest in a partnership. The VCC can assist and act as a neutral intermediary with EV technology vendors.

Looking ahead, the CVPDC could explore developing a regional-scale plan. The purpose of this plan would be to identify and recommend priority locations within our communities for EV charging and alternative fueling stations in a way that advances national efforts to facilitate access to a convenient, affordable, reliable, equitable, and safe fueling and charging network. In line with future CVPDC initiatives, we can consider including an Electric Vehicle Charging Infrastructure component as we develop our Long-Range Transportation Plan. A regional plan could improve securing funding for implementation and construction as well as address infrastructure gaps to meet growing demand.

The table below lists examples of the various approaches taken by local and regional governments to advance EV infrastructure plans. The link points to the full document published online.

RESOURCE	DESCRIPTION
Metropolitan Washington Council of Governments	Regional EV readiness working group and clearinghouse with resources for local governments.
Richmond EV Initiative Readiness Plan	Developed in 2013 with VCC, funded by DOE, it sets the stage for the region's EV adoption.
PlanRVA Priority Climate Action Plan	Received funding from EPA's Climate Pollution Reduction grant, currently in the survey phase for a Comprehensive Climate Action Plan.
South Central Regional Council of Governments & Live Green Connecticut Municipal EV Readiness Toolkit (2020)	Presents results from a 12-week training series on EV readiness topics relevant to local governments.
Kings County Association of Governments Electric Vehicle Readiness Plan (2020)	Maps multifamily housing density in each municipality within their region as part of an initiative to ensure equitable investment in EV infrastructure.
San Bernardino Council of Governments Zero-Emission Vehicle Readiness and Implementation Plan, California (2019)	Details existing conditions, future infrastructure needs, and a comprehensive plan to help the region meet those needs.
Flint Hills MPO EV Readiness Plan, Kansas	(website) . In the works, currently in the stakeholder outreach phase. A timeline and the project task list are posted on their website for an idea of the process.
Hillsborough TPO Electric Vehicle Infrastructure Plan, Florida (2023)	Shares result from community engagement efforts and propose policy recommendations and strategies for EV infrastructure deployment.
Eagle County Electric Vehicle Infrastructure Plan, Colorado (2023)	A county-focused plan that describes siting criteria and outlines the strategies intended to help the county meet its EV adoption goals.

Central Virginia Planning District Commission Classification Description

Classification Title: Assistant Director of Workforce Development
Department: Workforce Development
Supervisor: Executive Director of Workforce Development
Pay Grade: 115
FLSA Status: Exempt

General Statement of Job

The Assistant Director of Workforce Development will work closely with the Executive Director to manage projects as assigned in areas of Operations, Administration, Marketing, Business Engagement, and Outreach. The Assistant Director will provide the business community, local government and economic development officials, and education stakeholders, with information about the services of the Workforce Development Board. Significant employer and education engagement is required to develop regional sector strategies and resources for career pathways. The Assistant Director will perform general professional and administrative work under the supervision of the Executive Director of Workforce Development.

Specific Duties and Responsibilities

Essential Functions:

Serve as Chief Administrative Officer in the absence of the Executive Director of Workforce Development.

Establish and maintain effective service procurement, contracts and grants and help to oversee board, contractor and operator compliance with applicable Federal, State, and Local standards.

Coordinate program operations as needed within the Local Workforce Development Area VII, including service provider oversight and recommendations for strengthening services.

Create and communicate information about Workforce Development services for employers, local governments, media and the public. Work closely with the Executive Director to develop regional workforce strategies and priorities from the business community and stakeholders, as they relate to hiring and training needs.

Develop relationships with employers and educators, help secure funding, and help facilitate Central Virginia Employment Sector Strategies and Career Pathways, including developing and maintaining a video library of in-demand careers.

Identify and write grants that may support the work of the Central Virginia Workforce Development Board, including services to youth, adults and businesses.

Develop, update and manage multi-media materials in a variety of communication channels such as websites and social media accounts of the Central Virginia Workforce Development Board and Virginia Career Works Central Region. Responsible for producing press releases, articles, annual reports, newsletters, marketing materials and other communications related tasks, under the direction of the Executive Director.

Plan and participate in hiring events, community expos, job fairs and other similar activities and work with Virginia Career Works partner organizations to create a harmonious workforce system that is collaborative and effective for the needs of the public and the business community.

Work with CVPDC projects as needed to promote and develop strong communications that benefit the region and align with workforce development needs.

Serve as brand ambassador and reviewer for all Workforce Development Board marketing material.

Facilitate and support the Central Virginia Business Solutions Team and serve as a point of contact for the Workforce System as a whole.

Complete monthly, quarterly and annual reports on business engagement and other reports as needed.

Perform other duties as assigned.

Knowledge, Skills, and Abilities:

Excellent oral, written, and social media communication skills as a strong ability to write, edit, and deliver presentations as needed.

The ability to interact professionally and maintain effective working relationships with public and private sector leaders and representatives, including the media.

Ability to plan, schedule and organize meetings, regional visits from individuals or groups and special events, including news conferences.

Demonstrated expertise with Microsoft Office products for word processing, email, presentations, spreadsheets and publication software as required.

Proficiency with Adobe Creative Cloud or equivalent web and graphic design tools required. Video and Photography skills preferred.

Ability to research and prepare clear, concise and well-organized technical reports.

Ability to organize work with minimal supervision and execute multiple tasks simultaneously.

Ability to plan and accomplish goals, using skillful problem solving techniques.

Ability to work as part of a team and to adapt work habits and procedures as necessary to accommodate the organization.

Ability to work flexible hours, including evenings as needed from time to time.

Education and Experience

Bachelor's degree from an accredited university in business, communications, public relations, journalism, marketing, English or related field preferred.

Five (5) years of relevant experience is required. An equivalent combination of education and experience may be considered. Government or nonprofit experience preferred.

Possession of valid Virginia Driver's license and acceptable driving record required.

Physical Conditions and Work Environment

Work is normally performed in office environment in a seated position; employee may be required to travel to businesses and project sites. Some evening and weekend work may be required. Job requires frequent use of hands and fingers to operate a computer and other equipment, and to reach with hands and arms. Occasionally required to stand, walk, bend, stoop, kneel, crouch or crawl, and occasional lifting or moving objects of up to 30 pounds. Requires close vision and ability to adjust focus.

Date Approved:

Date Amended: June 13, 2024

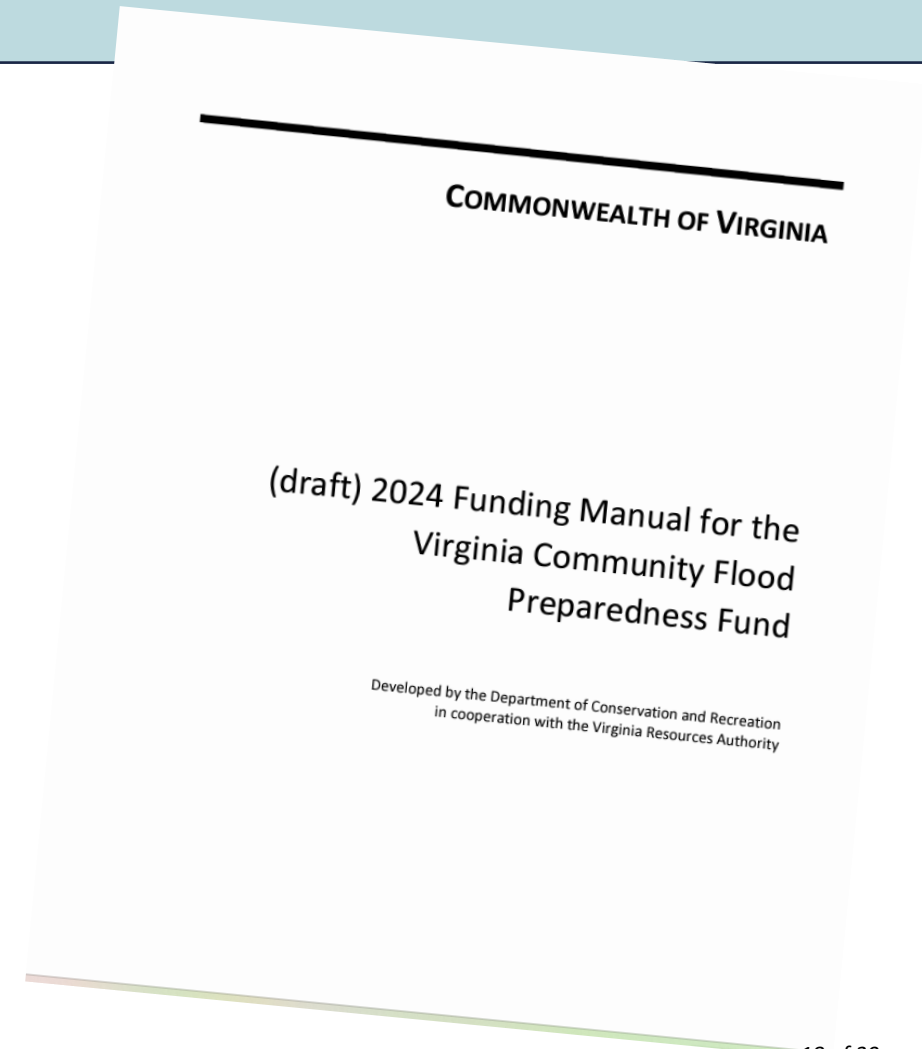
Central Virginia Planning District Commission **Flood Resilience Plan**



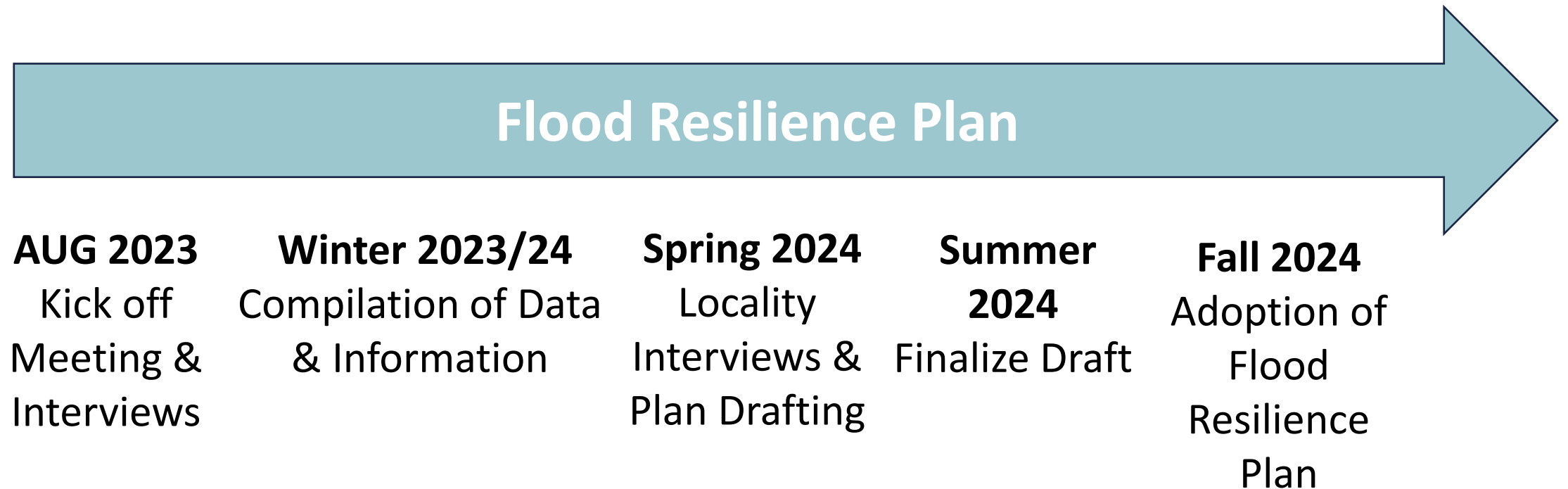
CVPDC Meeting
July 18, 2024

Virginia Flood Preparedness Fund (VA DCR)

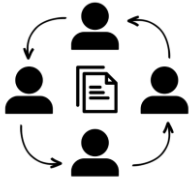
- Established in 2020 to assist localities in VA to reduce the impacts of flooding;
- Funds flood prevention and protection in recurrent flooding areas;
- Prioritizes low-income geographic areas;
- Prioritizes nature-based solutions to reduce flood risk.



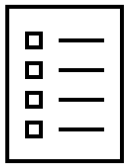
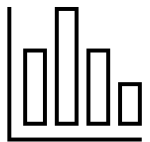
CVPDC Resilience Plan **Project Timeline**



Flood Resilience Plan Process



- Engage localities early and often;
- Incorporate relevant information from the 2020 HMP update;
- Incorporate new data and information;
- Establish a prioritization process for flood (and heat) mitigation strategies;
- Create a flood and heat resilience plan with flood and heat resilience actions!

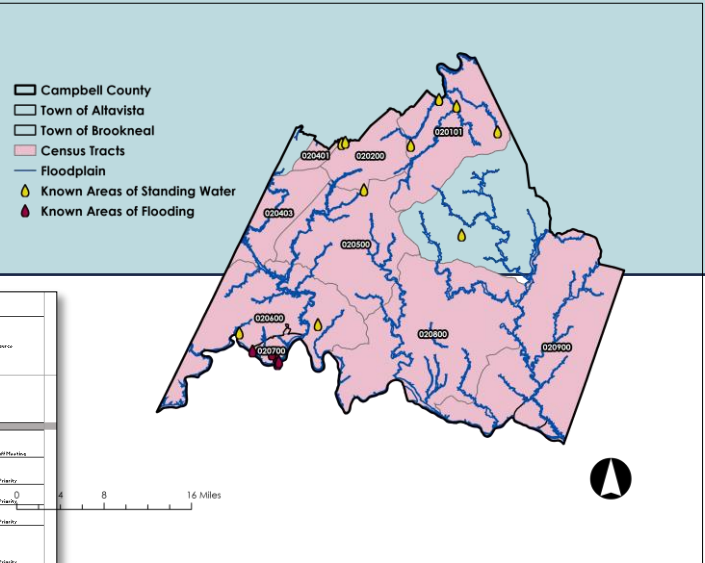


Flood Resilience Plan

Central Virginia Planning District Commission Flood Resilience Plan 2024



Action ID	Description	Action Lead	Action to be a FEMA Flood Zone		LITERATURE TO Flood Resilience					Effectiveness in Mitigating Climate Impacts				Action Provider Co-Benefits		Feasibility			Action Date	
			Yes	No	Severe Flooding (100-year)	Severe Flooding (500-year)	Severe Flooding (1000-year)	Severe Flooding (100-year)	Severe Flooding (500-year)	Severe Flooding (1000-year)	Severe Flooding (100-year)	Severe Flooding (500-year)	Severe Flooding (1000-year)	Severe Flooding (100-year)	Severe Flooding (500-year)	Severe Flooding (1000-year)	Severe Flooding (100-year)	Severe Flooding (500-year)		Severe Flooding (1000-year)
1	Conduct a vulnerability assessment of the waterways to identify a list of stream reaches that are most vulnerable to flooding and erosion under current and future climate conditions. This assessment will include a review of existing maps, data, and reports, as well as field observations and interviews with local stakeholders. The assessment will also consider the potential impacts of sea level rise and other climate-related factors.	DPW/Stormwater	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
2	Develop a list of stream reaches that are most vulnerable to flooding and erosion under current and future climate conditions. This list will be based on the results of the vulnerability assessment and will include a review of existing maps, data, and reports, as well as field observations and interviews with local stakeholders. The list will also consider the potential impacts of sea level rise and other climate-related factors.	DPW/Stormwater	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
3	Develop a list of stream reaches that are most vulnerable to flooding and erosion under current and future climate conditions. This list will be based on the results of the vulnerability assessment and will include a review of existing maps, data, and reports, as well as field observations and interviews with local stakeholders. The list will also consider the potential impacts of sea level rise and other climate-related factors.	DPW/Stormwater	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
4	Develop a list of stream reaches that are most vulnerable to flooding and erosion under current and future climate conditions. This list will be based on the results of the vulnerability assessment and will include a review of existing maps, data, and reports, as well as field observations and interviews with local stakeholders. The list will also consider the potential impacts of sea level rise and other climate-related factors.	DPW/Stormwater	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
5	Develop a list of stream reaches that are most vulnerable to flooding and erosion under current and future climate conditions. This list will be based on the results of the vulnerability assessment and will include a review of existing maps, data, and reports, as well as field observations and interviews with local stakeholders. The list will also consider the potential impacts of sea level rise and other climate-related factors.	DPW/Stormwater	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
6	Develop a list of stream reaches that are most vulnerable to flooding and erosion under current and future climate conditions. This list will be based on the results of the vulnerability assessment and will include a review of existing maps, data, and reports, as well as field observations and interviews with local stakeholders. The list will also consider the potential impacts of sea level rise and other climate-related factors.	DPW/Stormwater	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
7	Develop a list of stream reaches that are most vulnerable to flooding and erosion under current and future climate conditions. This list will be based on the results of the vulnerability assessment and will include a review of existing maps, data, and reports, as well as field observations and interviews with local stakeholders. The list will also consider the potential impacts of sea level rise and other climate-related factors.	DPW/Stormwater	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
8	Develop a list of stream reaches that are most vulnerable to flooding and erosion under current and future climate conditions. This list will be based on the results of the vulnerability assessment and will include a review of existing maps, data, and reports, as well as field observations and interviews with local stakeholders. The list will also consider the potential impacts of sea level rise and other climate-related factors.	DPW/Stormwater	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
9	Develop a list of stream reaches that are most vulnerable to flooding and erosion under current and future climate conditions. This list will be based on the results of the vulnerability assessment and will include a review of existing maps, data, and reports, as well as field observations and interviews with local stakeholders. The list will also consider the potential impacts of sea level rise and other climate-related factors.	DPW/Stormwater	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
10	Develop a list of stream reaches that are most vulnerable to flooding and erosion under current and future climate conditions. This list will be based on the results of the vulnerability assessment and will include a review of existing maps, data, and reports, as well as field observations and interviews with local stakeholders. The list will also consider the potential impacts of sea level rise and other climate-related factors.	DPW/Stormwater	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%



Amherst County Stream Restoration and Nature-Based Solutions

75 Action Score

- Action Description:** Evaluate stream conditions and implement streambank stabilization and green infrastructure to promote natural function and mitigate riverine flooding, impacts of dam failure, and stormwater at the following locations: Williams Run, Lovettsville, Monacan Park, Peddler river at Buffalo Spring, Ware's Gap Road near Puppy Creek.
- Key Steps for Implementation:**
 - Field investigation of current stream conditions
 - Assessment of stream and riverine capacity and flooding under future climate conditions.
 - Identification of priority project areas and coordination with private owners.
 - Implementation of restoration and green infrastructure solutions along stream and areas of known flooding.
- Action Lead:** Department of Public Works
- Supporting Partners:**
 - Private property owners abutting waterways
 - CVPDC
 - Amherst Watershed Coordinator for the Robert E. Lee Golf and Water Conservation District
- Ease of Implementation:**
 - Locality can complete in-house.
 - Requires locality to hire a staff person.
 - Requires hiring a technical consultant.
- Measures of Success:**
 - Reduction of stormwater and riverine flooding
 - Monitored and improved water quality and stream health
 - Restoration of riverine vegetative buffer zones
 - More agreements with private property owners to create conservation easements

Legend

Action Initiation Timeframe
Short: 0-2 years
Medium: 3-6 years
Long: 7+ years

Cost*
\$: Less than 10k
\$\$: 10-50k
\$\$\$: 50-500k
\$\$\$\$: 500k-2mil
\$\$\$\$\$: 2mil+
\$\$\$\$\$\$: 50-500k

Action Initiation Timeframe
Short Medium Long

Resilience Considerations
Stream restoration and nature-based solutions will be located and implemented based on information from a hydraulic and hydrologic model that shows impact on reducing flooding. Nature-based solutions can also help reduce urban heat island impacts.

Co-Benefits & Equity Considerations
Cost-sharing with private property owners to help improve their properties and reduce flooding through conservation measures. Prioritized flood-prone areas in which socially vulnerable populations also live.

Cost
\$\$\$-\$\$\$\$

Possible Funding Sources
Virginia Department of Environmental Quality Local Stormwater Assistance Fund, Virginia Community Flood Preparedness Fund

*Cost associated with the actions refers to how much it is expected to cost the Town to implement. This does not include costs for ongoing maintenance.

- Each locality has its own section and cut sheet;
- A prioritized list of resilience actions for each locality was created;
- Each section contains unique maps.

This Project Implementation Sheet is part of a Flood Resilience Plan funded by the Virginia Community Flood Preparedness Fund (CFPP) on behalf of the Central Virginia Planning District Commission (CVPDC). For more detailed information please see the complete flood resilience report and its appendices.



Next Steps

- Finalize the DRAFT
- Post for Review on CVPDC website
- Incorporate comments received
- CVPDC and Locality Adoption in September 2024
- Localities - Apply for Round 5 of CFPF Funding!

Questions?



**Resolution of Support for Project Applications Submitted
for Smart Scale Funding by Localities for Projects Within the Boundaries
of the Central Virginia Planning District Commission**

WHEREAS the Smart Scale program directs the Commonwealth Transportation Board (CTB) to develop and use a prioritization process to select transportation projects to be funded for both urban and rural communities throughout the Commonwealth; and

WHEREAS through the Smart Scale process, projects submitted by eligible entities will be evaluated and scored based on predetermined evaluation measures; and

WHEREAS in review of the scored project list, and considering other information submitted to the CTB on each project, the CTB will be better informed in their funding decisions regarding projects to be included in the Six-Year Improvement Program (SYIP); and

WHEREAS each project application must meet Virginia’s Transportation Plan identified needs, referred to as VTrans Mid-term Needs, for a Corridor of Statewide Significance, Regional Network, or Urban Development Area to be determined eligible for the Smart Scale process; and

WHEREAS each Smart Scale project submission related to a Corridor of Statewide Significance requires a resolution of support from the relevant regional entity; and

WHEREAS this resolution serves to meet the aforementioned requirement for projects listed in Exhibit 1 and submitted by those eligible entities within the Planning District Commission boundary.

NOW, THEREFORE, BE IT RESOLVED, that the Central Virginia Planning District Commission does hereby support projects described in Exhibit 1 for submission to the Smart Scale project evaluation process.

Adopted this 18th day of July 2024 by the Central Virginia Planning District Commission.

ATTESTED BY:

Alexander W Brebner, Secretary
Central Virginia Planning District Commission

Richard Conner, Chair
Central Virginia Planning District Commission

EXHIBIT 1

Resolution of Support for Project Applications Submitted for Smart Scale Funding by Localities for Projects Within the Boundaries of the Central Virginia Planning District Commission

Projects are listed by locality and not by project priority order.

*Projects with * represent projects within the CVTPO area.*

BEDFORD COUNTY

Project Name: Route 122 Corridor Improvements

Improvements from Hales Ford Bridge to Bridgewater Bay Dr. include a roundabout at the intersection of Route 122 with Azalea Dr, Mills Rd, and Waterwheel Dr., a two-way left-turn lane from the roundabout to Kaseys Lakeview Dr., commercial entrance consolidation at Halesford Center, shoulder widening, mumble strips, and curve warning signs in the curve north of Kaseys Lakeview Dr. to north of the Fraternal Order of Eagles.

Project Name: Route 608 Left Turn Lanes at Route 654 Intersection

Widen Route 608 at the Route 671 intersection to install a left turn lane on the NB and SB approaches of Route 608. The project includes shoulder paving on the NB side of Route 608.

CAMPBELL COUNTY

Project Name: Route 29 Southern Section – (Colonial Highway to Calohan Road) *

Construct a series of safety features, including RCUTs, entrance closing, and turn movement improvements along Route 29 from Route 24 to Calohan Road.

Project Name: Timberlake Road improvement project – (Greenview Drive/Laxton Road) *

Installation of additional left and right turn lanes at Greenview and Laxton, installation of a sidewalk between Oakdale Circle and Wood Rd, and a transit stop are included within this project.

Project Name: Route 501 passing lane improvement – (South of Gladys)

Provide improvements for passing lanes along a 1.9-mile segment of 501 and the realignment of the Route 650 and Route 501 intersection.

Project Name: Candler's Mountain Road turn lane improvements – (City limits to Sunnymeade Road) *

Construct new or extend existing turn lanes at four (4) intersections along Candler's Mtn Rd between City limits and Sunnymeade Rd.

CITY OF LYNCHBURG

Project Name: Candler's Mtn Rd/ U.S. 460 & Liberty Mtn Roundabout *

Modify the intersection of Candler's Mtn. Rd. with US Route 460 Eastbound off-ramp restricting left turn and through movements, extend or add turn lanes along Liberty Mtn Dr to improve access, and construct a roundabout at the Liberty University Drive and Liberty Mountain Drive



Policy of the Central Virginia Planning District Commission regarding participation in meetings via video conference or telephone

1. A quorum of the Planning District Commission members must be physically present.
2. At the beginning of each meeting the Commission must vote to allow electronic participation to verify that the policy is being followed by the member claiming exemption from personal attendance.
3. The member must notify the chair or staff on or before the day of the meeting that he or she plans to use the exemption.
4. The member must identify the reason for the use of the electronic meeting provision:
 - a) a temporary disability or other medical condition that prevents the member's attendance;
 - b) a personal matter which prevents the member's attendance. The nature of the personal matter must be specifically identified and included in the minutes (There is no definition of what constitutes a "personal matter.");
 - c) a family member's medical condition that requires the member to provide care for such family member, thereby preventing the member's physical attendance; or
 - d) If a member's personal residence is more than 60 miles from the meeting location, he/she may attend electronically.
5. The minutes shall also include a statement as to the remote location where the member is connected electronically.
6. There is no limit to the number of times a member may use:
 - a. the temporary disability or other medical condition reason;
 - b. a family member's medical condition; or
 - c. residence more than 60 miles from the meeting location.
7. The use of personal matters (b) is limited to two of the total meetings of the Commission in a calendar year.



CVPDC Policy for All-Virtual Meetings

1. The Chairperson of the Central Virginia Planning District Commission may, upon determining that a meeting is required, whether regular or special called, call a virtual meeting of the PDC if, in his/her judgement, a virtual meeting will encourage participation necessary for a quorum of the body.
2. A quorum of the Planning District Commissioners must affirm a virtual meeting by majority vote.
3. An audio recording of the virtual meeting shall be maintained along with the meeting minutes.
4. This policy shall be invoked no more than twice per calendar year.

Central Virginia Planning District Commission						
Budget vs Actual FY24						
Actual as of May 31, 2024						
	FY 24 Approved Budget	Actual as of 5/31/2024	Balance of Budget Available	% of Budget Used Y-T-D	Proposed 2024-2025 Budget	% Change Between FY24 & FY25
OPERATIONS FUND (EXPENDITURES)						
SALARY						
ADMINISTRATION	180,621	162,112	18,509	89.75%	189,760	5.06%
FINANCE	138,600	78,602	59,998	56.71%	142,735	2.98%
OPERATIONS	228,469	180,435	48,034	78.98%	275,253	20.48%
	547,690	421,149	126,541	76.90%	607,748	10.97%
INTERNSHIP	5,400				5,400	
PART TIME HELP	20,857	14,166	6,691	67.92%	20,872	0.07%
Total Salaries & Wages	573,947	435,315	133,232	75.85%	634,020	10.47%
EMPLOYER COST FICA	43,907	32,390	11,517	73.77%	48,503	10.47%
EMPLOYER COST V R S	23,753	14,672	9,081	61.77%	33,690	41.83%
EMPLOYER COST HEALTH INS	116,257	80,923	35,334	69.61%	117,884	1.40%
EMPLOYER COST LIFE INS	7,733	5,669	2,064	73.31%	7,777	0.57%
WORKERS COMP	1,900	(79)	1,979	-4.15%	1,900	0.00%
Total Fringe Benefits	193,550	133,576	59,974	69.01%	209,754	8.37%
OFFICE EXPENSES						
AUDITING SERVICES	7,500	7,500	0	100.00%	11,000	46.67%
PAYROLL ACCOUNTING SERVICES	8,000	8,072	(72)	100.90%	9,000	12.50%
LEGAL SERVICES	3,000	2,658	342	88.60%	3,000	0.00%
LIABILITY INSURANCE	1,200	3,546	(2,346)	295.51%	3,600	200.00%
CONTRACTUAL SERVICES -	35,000	19,482	15,518	55.66%	22,000	-37.14%
ADVERTISING	1,500	150	1,350	10.00%	1,500	0.00%
POSTAGE	600	1,366	(766)	227.66%	1,000	66.67%
TELEPHONE	6,000	7,695	(1,695)	128.25%	7,300	21.67%
INTERNET SERVICES	1,000	1,789	(789)	178.86%	2,600	160.00%
OFFICE SUPPLIES	5,000	2,999	2,001	59.98%	5,000	0.00%
PRINTING & BINDING	1,000	-	1,000	0.00%	1,000	0.00%
TRAVEL	10,000	3,360	6,640	33.60%	10,000	0.00%
SPECIAL MEETINGS	5,000	5,321	(321)	106.42%	5,000	0.00%
EDUCATION & TRAINING	5,000	3,134	1,866	62.68%	5,000	0.00%
DUES, SUBSCRIPTIONS	10,000	6,891	3,109	68.91%	10,000	0.00%
PUBLICATIONS	500	-	500	0.00%	500	0.00%
MISCELLANEOUS EXPENSES	1,000	610	390	60.95%	1,000	0.00%
FURNITURE & FIXTURES	1,000	-	1,000	0.00%	1,000	0.00%
RENTAL OFFICE EQUIPMENT	4,000	3,088	912	77.20%	4,000	0.00%
OFFICE RENT	71,314	65,395	5,919	91.70%	74,219	4.07%
PARKING	1,200	1,130	70	94.17%		-100.00%
CONTINGENT 2% SALARY INCREASE	10,297		10,297	0.00%		-100.00%
COMPUTER MAINTENANCE/SOFTWARE	12,000	18,671	(6,671)	155.59%	25,000	108.33%
Total Office Expenses	201,111	162,858	38,254	80.98%	202,719	0.80%
Total Operations Expenses	968,608	731,748	231,460	75.55%	1,046,493	8.04%

Central Virginia Planning District Commission						
Budget vs Actual FY24						
Actual as of May 31, 2024						
	FY 24 Approved Budget	Actual as of 5/31/2024	Balance of Budget Available	% of Budget Used Y-T-D	2024-2025 Budget	% Change Between FY24 & FY25
Total Operations Expenses (from Page 1)	968,608	731,748	231,460	75.55%	1,046,493	8.04%
Direct Project Expenses						
Agribusiness Planning - TRRC					2,500	
Agribusiness Planning - VDACS					50,000	
Altavista Planning Grant - CDBG					450	
Altavista Streambank Stabilization					400	
Amherst Co. Madison Heights PG					0	
Appomattox Church Street Water Line	300	109	191	36.45%	100	-66.67%
Appomattox CVCC Welding - GO Virginia					-	
Appomattox CVCC Welding -TRRC					-	
Bedford Town CDBG (Hilltop) - Phase II					-	
Bedford Town CDBG (Hilltop) - Phase I	700	3,111	(2,411)	444.40%	450	-35.71%
CEDS	49,000	-	49,000	0.00%	50,000	2.04%
Brownfields Assessment - EPA	160,000	382,297	(222,297)	238.94%	15,000	-90.63%
CVCC-CTE GoVA	13,939	-	13,939	0.00%	-	-100.00%
Chesapeake Bay WIP III - DEQ	4,000	280	3,720	7.01%	40,000	900.00%
DCR CFPF Resiliency Plan	60,000	43,901	16,099	73.17%	-	-100.00%
DRPT / FTA	90,000	3,402	86,598	3.78%	160,150	77.94%
FEMA Hazard Mitigation Plan					25,000	
Housing Forward		19,148	(19,148)			
National Fish & Wildlife Middle James Proj	40,000				73,000	82.50%
Pamplin Lead Assessment					200	
Regional Radio Board	1,000	-	1,000	0.00%	-	-100.00%
RideSolutions/DRPT CAP	8,216	3,473	4,743	42.27%	19,075	132.17%
RideSolutions Mobility	8,000	-	8,000			
US DOT Safe Streets & Roads for All (SS4A)	160,000	71	-		262,500	
VDOT - PL	320,000	109,114	210,886	34.10%	251,518	-21.40%
VDOT - Rural	3,000	3,395	(395)	113.17%	7,250	141.67%
Virginia Housing	100	3	97	3.28%	-	-100.00%
SCRC	0	105	(105)	#DIV/0!	1,000	#DIV/0!
WIOA	544,004		544,004			
Total Direct Project Expenses	1,462,259	568,409	149,916	38.87%	958,593	-34.44%
TOTAL OPERATING & DIRECT PROJECT EXPENSES	\$2,430,867	1,300,157	\$381,376	53.49%	\$2,005,086	-17.52%
Pass Thru Expenses						
Regional Radio Board	1,248,668	1,119,239	129,429	89.63%	1,490,940	19.40%
Virginia Housing	1,300,000	516,776			948,000	
WIOA	1,135,000	1,158,007	(23,007)	102.03%	1,100,950	-3.00%
Total Pass Thru Expenses	\$3,683,668	2,794,022	\$106,422	75.85%	\$3,539,890	-3.90%
Total Expenses	\$6,114,535	4,094,179	\$487,798	66.96%	\$5,544,976	-9.31%

Central Virginia Planning District Commission						
Budget vs Actual FY24						
Actual as of May 31, 2024						
	FY 24 Approved Budget	Actual as of 5/31/2024	Balance of Budget Available	% Of Budget Received	2024-2025 Budget	% Change Between FY24 & FY25
Revenues						
OPERATIONS FUND (REVENUE)						
Dues	175,688	175,688	0	100.00%	184,132	4.81%
DHCD	89,971	89,971	0	100.00%	114,971	27.79%
Miscellaneous Revenue	0	0	0			
Total Operations Revenue	265,659	265,659	0	100.00%	299,103	12.59%
Direct Project Revenues						
Agribusiness Planning - TRRC					20,000	
Agribusiness Planning - VDACS					35,000	
Altavista Planning Grant - CDBG					11,500	
Altavista Streambank Stabilization					7,000	
Amherst Co. Madison Heights PG					11,500	
Appomattox Church Street Water Line	10,000	4,300	5,700	43.00%	7,500	-25.00%
Appomattox CVCC Welding - Go VA					7,500	
Appomattox CVCC Welding - TRRC					5,000	
Bedford Town CDBG (Hilltop) - Phase II					33,333	
Bedford Town CDBG (Hilltop) - Phase I	46,250	16,228	30,022	35.09%	26,500	-42.70%
CEDS	30,000	-	30,000	0.00%	30,000	0.00%
Brownfields - EPA	203,500	389,492	(185,992)	191.40%	20,000	-90.17%
Chesapeake Bay WIP III - DEQ	35,000	43,500	(8,500)	124.29%	58,000	65.71%
DCR CFPF Resiliency Plan	54,000	-	54,000	0.00%		-100.00%
DRPT / FTA	131,879	46,857	85,022	35.53%	263,250	99.61%
FEMA Hazard Mitigation Plan					55,000	
Housing Forward		23,410				
National Fish & Wildlife Middle James Proj	44,000	-	44,000	0.00%	75,000	70.45%
Pamplin Lead Assessment					6,000	
Regional Radio Board	34,000	27,308	6,692	80.32%	36,000	5.88%
Region 2000 Services Authority	182,700	91,484	91,216	50.07%	164,000	-10.24%
RideSolutions/DRPT Cap	51,200	13,190	38,010	25.76%	51,200	0.00%
Ride Solutions Mobility	14,000	-	14,000	0.00%		-100.00%
US DOT Safe Streets & Roads for All (SS4A)	160,000	-	160,000	0.00%	210,000	31.25%
VDOT-PL	445,851	149,883	295,968	33.62%	362,700	-18.65%
VDOT-Rural	58,000	22,807	35,193	39.32%	58,000	0.00%
Virginia Housing	50,000	20,228	29,772	40.46%	50,000	0.00%
SCRC LDD		11,323			22,000	
WIOA	609,004	36,985	572,019	6.07%	70,000	-88.51%
Total Direct Project Revenues	2,159,384	896,996	1,297,121	41.54%	1,695,983	-21.46%
Interest	6,000	15,283	(9,283)	254.72%	10,000	66.67%
TOTAL OPERATIONS & DIRECT PROJECT REVENUES	2,431,043	1,177,938	1,287,837	48.45%	2,005,086	-17.52%
Surplus/(Use of Fund) Balance	176	(122,219)	906,461	-69442.66%	0	-99.93%
Funding from Fund Balance						
CVCC-CTE	0	-	0	#DIV/0!		#DIV/0!
CEDS	30,000	-	30,000	0.00%		-100.00%
Funding from Fund Balance	30,000	-	30,000	0.00%	0	-100.00%
	\$30,176	(\$122,219)	\$936,461	-405.02%	\$0	-100.00%
Pass Thru Revenue						
Regional Radio Board	1,248,668	1,451,046	(202,378)	116.21%	1,434,981	
Virginia Housing	1,300,000	516,776			948,000	
WIOA	1,135,000	1,138,607	(3,607)	100.32%	1,100,950	
Total Pass Thru Revenues	\$3,683,668	\$3,106,429	(\$205,985)	84.33%	\$3,483,931	
Total Revenue	6,144,711	4,284,367	1,111,853	69.72%	5,489,017	-10.67%
Net Surplus/(Use of Fund) Balance	30,176	190,188	(160,012)		(55,959)	-285.44%
Local Government Investment Pool (LGIP) Balance	311,804					